

Mental Health CCG Finance and Quality Issues

Liz Wise, Chief Officer

Current Level of CCG Investment into BEHMHT

- Contract Value 2013/14
 - NHS Enfield £30,576,536
 - NHS Barnet £27,028,609
 - NHS Haringey £31,053,098
- All CCG Financially Challenged in
Achieving Recurring Financial Balance

BENCHMARKING DATA ADULTS AND OLDER ADULTS

- Last Financial Benchmarking Exercise 2011/12
- Weighted Investment Per Head

Adults

Haringey £202.7

Barnet £172.6

Enfield £188.5

Older Adults

Haringey £416.5

Barnet £158.8

Enfield £238.3

- BEHMHT Remain Financially Challenged/Potential Financial Deficit

NB: Figures reflect both Health and Social Care Funding

NEXT STEPS

- CCG/BEHMHT Jointly Commissioned Project with Mental Health Strategies:
 - Benchmark the current levels of Investment
 - Assess the viability of the current level of service against the funding available and commissioner expectations
 - Financial viability of delivering the Trusts Clinical Strategy and 3 Borough Commissioner Strategy

- Identify Options available to the Trust and Commissioners to align service provision to funding levels
 - Managing Activity
 - Decommissioning of Services
 - Estates Rationalisation
 - Other service transformations
 - Identify further efficiencies
- Final report by 14th March 2014

Quality Issues – A Joint Approach

- Clinical Quality Review Group:
 - Monthly Standing Committee
 - Commissioners/Trusts/Quality Leads/GP Leads
- Annual Workplan:
 - Action Plans
 - Complaints
 - Incidents
 - CQC Visits
 - Patient Experience
 - Francis Report Action Plan

Specific Issues

- Inappropriate use of Seclusion Rooms
 - Joint meeting of Trust and Commissioners
 - Shared Action Plan/Bed Management/Escalation Reports
 - End the Practice
 - Monitored at CQRG
- Quality of care on Older Adults Wards
 - Task and Finish Service Improvement Group established
 - Initial focus on Oaks Unit
 - Agreed to extend remit to all Older Adults at Chase Farm
 - Joint Trust/Commissioner papers to CQRG and Governing Body demonstrating service improvement and ongoing assurance